



DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Signal & Traffic Engineering) : Frederick Marc
 Division Chief (Highway & Bridge Engineering) : Maryam Babaki
 Division Chief (Maintenance): Anthony P. Wallnofer
 Division Chief (Conduits): Robert Powers
 Division Chief (Safety): Wendell France



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (1/3/04 Through 1/16/04)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$3,208,068	\$511,152	15.9%	\$78,538	2.4%
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$1,057,021	\$171,101	16.2%	\$16,343	1.5%
Direct Purchase Orders	\$14,064	\$0	0.0%	\$139	1.0%	\$1,066,472	\$10,542	1.0%	\$16,770	1.6%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$14,064	\$0	0.0%	\$139	1.0%	\$5,331,561	\$692,795	13.0%	\$111,651	2.1%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	7,178.1	12,454.5	3,008.7	5,173.9	72.0%	7,440	3,463	13,142	89,282	14
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Engineering	654.3	631.2	442.5	378.8	-14.4%	545	130	994	6,542	14
Maintenance	5,226.0	10,354.6	1,681.0	4,123.4	145.3%	5,689	2,239	10,802	68,264	14
Constr. Mgmt	201.0	471.0	74.0	182.5	146.6%	288	180	471	3,454	14
Safety	1,096.8	997.7	811.2	489.2	-39.7%	919	503	1,295	11,022	14
UNSCHEDULED LEAVE	220.5	181.0	259.0	354.0	36.7%	241	181	354	3,374	14
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Engineering	25.0	11.5	31.5	22.0	-30.2%	24	12	33	333	14
Maintenance	143.0	128.5	135.5	184.0	35.8%	163	119	223	2,278	14
Constr. Mgmt	1.0	2.0	5.0	1.0	-80.0%	2	-	5	25	14
Safety	51.5	39.0	87.0	147.0	69.0%	53	16	147	738	14
"A" TIME(MAN-DAYS)	85.0	71.5	86.0	98.0	14.0%	89	63	112	1,247	14
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Engineering	7.0	10.0	10.0	10.0	0.0%	4	-	10	50	14
Maintenance	61.0	52.5	66.0	83.0	25.8%	72	49	95	1,004	14
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Safety	17.0	9.0	10.0	5.0	-50.0%	14	5	23	193	14
LIGHT DUTY (MANDAYS)	196.0	178.0	185.5	261.5	41.0%	203	138	262	2,849	14
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Maintenance	126.0	108.0	115.5	131.5	13.9%	128	82	178	1,792	14
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	14
Safety	70.0	70.0	70.0	130.0	85.7%	76	56	130	1,057	14



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	23	230.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.8	0.0	10.0	1.0	29.8
Engineering	137	1,366.0	17.0	22.0	0.0	0.0	0.0	10.0	19.0	59.5	11.0	7.0	5.5	8.2	159.2
Maintenance															0.0
Maint. Seasonal															0.0
Constr. Mgmt	84	840.0	29.0	1.0	0.0	0.0	1.0	0.0	0.0	64.0	7.0	13.5	12.0	0.5	128.0
Safety	577	5,770.0	112.8	49.0	0.0	56.0	27.5	5.0	21.0	74.0	49.0	56.0	12.0	18.0	480.3
Subs/Temps/PT	102	1,016.0	2.0	4.5	0.0	10.0	0.0	0.0	2.0	10.0	4.5	4.0	9.0	2.0	48.0
TOTALS	923	9,222.0	171.8	76.5	0.0	66.0	28.5	15.0	42.0	214.5	72.3	80.5	48.5	29.7	845.3

REPORTING PERIOD: DECEMBER 20, 2003 THROUGH JANUARY 2, 2004

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	22	176.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	35.5	1.0	7.0	8.0	0.0	58.5
Engineering	137	1,094.0	6.5	24.0	0.0	0.0	0.0	8.0	9.0	226.2	17.0	19.0	4.0	5.6	319.3
Maintenance	636	5,088.0	80.5	79.5	8.0	20.0	29.0	53.0	22.0	635.0	64.5	241.0	0.0	63.0	1,295.5
Maint. Seasonal	30	240.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5	18.5
Constr. Mgmt	84	672.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	123.0	16.0	8.0	9.0	0.0	173.5
Safety	577	4,616.0	92.0	27.5	0.0	9.0	7.5	9.0	8.0	187.0	42.0	62.0	8.0	11.5	463.5
Subs/Temps/PT	102	814.0	8.0	0.0	0.0	3.0	0.0	0.0	4.0	7.0	1.0	1.0	8.0	2.0	34.0
TOTALS	1,588	12,700.0	211.5	131.0	8.0	35.0	36.5	70.0	43.0	1,213.7	141.5	338.0	37.0	97.6	2,362.8

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	4.5%	30.7%	57.1%	-	-	-	-	-	-	(80.3%)	(20.0%)	(100.0%)	25.0%		(49.1%)
Engineering	-	24.9%	161.5%	(8.3%)	-	-	-	25.0%	111.1%	(73.7%)	(35.3%)	(63.2%)	37.5%	46.4%	(50.1%)
Maintenance	(100.0%)	-100.0%	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	(100.0%)	-	(100.0%)	(100.0%)
Maint. Seasonal	(100.0%)	-100.0%	-	-	-	(100.0%)	-	-	-	-	-	-	-	(100.0%)	(100.0%)
Constr. Mgmt	-	25.0%	65.7%	-	-	-	-	-	-	(48.0%)	(56.3%)	68.8%	33.3%		(26.2%)
Safety	-	25.0%	22.6%	78.2%	-	522.2%	266.7%	(44.4%)	162.5%	(60.4%)	16.7%	(9.7%)	50.0%	56.5%	3.6%
Subs/Temps	-	24.8%	(75.0%)	-	-	233.3%	-	-	(50.0%)	42.9%	350.0%	300.0%	12.5%	-	41.2%
TOTALS	(41.9%)	-27.4%	(18.8%)	(41.6%)	(100.0%)	88.6%	(21.9%)	(78.6%)	(2.3%)	(82.3%)	(48.9%)	(76.2%)	31.1%	(69.6%)	(64.2%)



CITISTAT

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	2	0	0	#DIV/0!	15	5	-66.7%
FRONT-LINE	7	4	5	6	20.0%	321	114	-64.5%
WRITTEN								
SUPERVISORS	1	0	0	0	#DIV/0!	12	6	-50.0%
FRONT-LINE	10	18	12	9	-25.0%	625	256	-59.0%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	0	0	#DIV/0!
FRONT-LINE	0	5	5	5	0.0%	91	46	-49.5%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16		FY2003	FY2004	% CHANGE
VERBAL								
SUPERVISORS	0	0	1	0	-100.0%	4	2	-50.0%
FRONT-LINE	2	2	0	1	#DIV/0!	45	16	-64.4%
WRITTEN								
SUPERVISORS	0	0	0	0	#DIV/0!	11	5	-54.5%
FRONT-LINE	7	7	11	6	-45.5%	233	126	-45.9%
SUSPENSIONS								
SUPERVISORS	0	1	0	0	#DIV/0!	8	3	-62.5%
FRONT-LINE	2	3	1	6	500.0%	95	59	-37.9%



CITISTAT

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

SAFETY DIVISION

	2 WEEK REPORTING					ANNUAL				
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	390	467	426	298	-30.0%	479	298	652	6,706	14
Parking Citations (\$)	\$11,409	\$14,267	\$12,523	\$8,795	-29.8%	13,557	8,795	18,854	189,797	14
Traffic Citations (#)	351	410	188	381	102.7%	291	50	493	4,070	14
Traffic Citations (\$)	\$22,244	\$27,253	\$10,571	\$24,574	132.5%	19,805	4,073	33,078	277,263	14
PARKING ENFORCEMENT										
Parking Citations (#)	12,571	15,207	10,983	12,352	12.5%	13,298	10,983	15,207	186,170	14
Parking Citations (\$)	\$437,480	\$540,088	\$397,676	\$438,696	10.3%	440,394	337,667	540,088	6,165,516	14

TOWING

	2-WEEK REPORTING PERIODS					ANNUAL				
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
Lot Inventory										
Pulaski Highway	3,453	3,361	3,341	3,287	-1.6%	3,730	3,287	4,112	52,217	14
Wagner's Point	2,935	2,984	2,878	2,951	2.5%	3,339	2,878	3,615	46,750	14
	518	377	463	336	-27.4%	391	279	555	5,467	14
Vehicles Towed										
City Crews	1,943	2,036	1,572	2,030	29.1%	1,997	1,572	2,189	27,963	14
Private Crews	191	179	147	188	27.9%	137	53	191	1,924	14
	1,752	1,857	1,425	1,842	29.3%	1,860	1,425	2,078	26,039	14
Auctions										
# of Vehicles Sold	510	592	411	596	45.0%	555	411	834	7,769	14
Vehicles Sold For \$5,000+	1	0	2	3	50.0%	1	0	4	19	14
Revenue	\$ 82,075	\$ 83,608	\$ 63,770	\$ 94,590	48.3%	\$84,154	\$63,770	\$115,671	\$1,178,161	14
Auction dates	11/26/2003	12/10&12/17/03	12/24/2003	1/7/04&1/14/04						
Abandoned Vehicle - Prior Backlog	138	194	89	129	44.9%	127	65	194	1,780	14
Abandoned Vehicles - Abated	332	419	261	422	61.7%	302	235	422	4,228	14
Towed from City Right-of-Way	156	211	96	185	92.7%	154	96	226	2,161	14
Towed from Private Property	39	51	32	61	90.6%	43	31	61	607	14
Gone On Arrival	137	157	133	176	32.3%	104	36	176	1,460	14
Abandoned Vehicle - Created	388	314	301	507	68.4%	308	210	507	4,316	14
Parking Enforcement Referral	204	201	181	298	64.6%	225	172	308	3,148	14
Private Owner Referral	15	4	14	15	7.1%	14	4	26	199	14
HCD Referral	35	9	21	39	85.7%	31	9	47	433	14
Sanitation Enforcement Referral	8	24	1	38	3700.0%	10	0	38	133	14
Police Referral	126	76	84	117	39.3%	101	76	126	403	4
Abandoned Vehicle Current Backlog	194	89	129	214	65.9%	133	65	214	1,868	14
Abandoned Vehicle Abate. Time										
City Right-of-Way	6.7	7.6	6.0	5.6	-0.1	8.1	4.4	12.5	113.6	14
Private Property	6.7	7.6	6.0	5.6	-0.1	8.1	4.4	12.5	113.6	14
# Claims Notification	10	12	4	2	-50.0%	12.1	2	30	170	14
Claim Processed										
	9	9	8	6	-25.0%	14.4	6	25	202	14
# Amount Of All Packages	\$11,458.88	\$22,204.68	\$13,624.91	\$5,769.46	-57.7%	\$22,253	\$5,769	\$46,550	\$311,537	14
# Settlements Processed										
	6	6	5	6	20.0%	9.2	1	17	129	14
\$ Amount - Aggregate Total	\$6,206.78	\$5,757.70	\$3,478.07	\$7,369.16	111.9%	\$12,296	\$2,700	\$32,775	\$172,140	14



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

CREW PERFORMANCE

	12/20-1/2			1/3-1/16		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	46	46	100%	121	121	100%
Two	42	42	100%	43	43	100%
Three	52	52	100%	65	65	100%
Four	17	17	100%	45	45	100%
Totals	157	157	100%	274	274	100%

	12/20-1/2				1/3-1/16			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	3	24	1,109	46	3	27	972	36
Two	4	32	1,019	32	4	40	1,398	35
Three	2	16	566	35	2	20	1,061	53
Four	3	24	1,086	45	4	40	1,775	44
Totals	12	96	3,780	39	13	127	5,206	41

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	98%	100%	100%	100%	0.0%	99.9%	98.0%	100.0%	NA	14
Two	100%	100%	100%	100%	0.0%	99.8%	97.0%	100.0%	NA	14
Three	100%	98%	100%	100%	0.0%	99.9%	98.0%	100.0%	NA	14
Four	100%	100%	100%	100%	0.0%	99.8%	97.0%	100.0%	NA	14
Totals	99%	99%	100%	100%	0.0%	99.8%	99.0%	100.0%	NA	14

POTHOLES FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	30	42	46	36	-22.1%	46.1	30.0	139.0	NA	14
Two	34	38	32	35	9.9%	41.4	21.0	127.0	NA	14
Three	38	45	35	53	49.8%	43.2	25.0	71.0	NA	14
Four	44	46	45	44	-2.8%	50.1	34.0	136.0	NA	14
Totals	146	171	159	168	5.9%	180.8	130.0	473.0	NA	14

* Data for this period is per man



CITISTAT PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

Supervisor Name	Employees (#)	Working	11/22-12/5			12/6-12/19			12/20-1/2			1/3-1/16		
			Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
Sgt. Hamilton - 6:30 - 2:30 NE	7	6	35.75	1,627	45.5	47.5	1,924	40.5	41	1,690	41.2	54.75	2,049	37.4
Sgt. Dulin - 6:30 - 2:30 NW	7	5	44	1,848	42.0	56.5	2,267	40.1	40	1,559	39.0	44.75	1,677	37.5
Sgt. Prince - 8:00 - 4:00 Downtown	6	5	36.5	1,535	42.1	46.5	1,788	38.5	35	1,304	37.3	46.25	1,717	37.1
Sgt. Cason - 9:30 - 5:30 SE	5.5	5	30.5	1,420	46.6	47.5	2,291	48.2	33.5	1,683	50.2	44.75	2,342	52.3
Sgt. Brown - 1:30 - 9:30 RPP	6	2	32.25	1,303	40.4	48.5	2,140	44.1	30.5	1,278	41.9	12.5	726	58.1
Sgt. Hollis - 3:00 - 11:00 Evening	8	6	50.25	1,852	36.9	63	2,299	36.5	40.5	1,280	31.6	53.75	1,873	34.8
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	11.5	6	39	259	6.6	66	626	9.5	53	425	8.0	57.5	314	5.5
Weekend Duty			54	2,727	50.5	39	1,872	48.0	35	1,764	50.4	34	1,654	48.6
Totals	51	35	322	12,571	39.0	415	15,207	36.7	309	10,983	35.6	348	12,352	35.5
Totals Excluding Aband/Scoff	40	29	283	12,312	43.5	349	14,581	41.8	256	10,558	41.3	291	12,038	41.4

* Court Days = 2 Days

* 1/2 Days = 0 Days

* Court Days = 0 Days

* 1/2 Days = 6.5 Days

* Court Days = 0 Days

* 1/2 Days = 5 Days

* Court Days = 17.75 Days

* 1/2 Days = 6.5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods					ANNUAL				
	11/22-12/5	12/6-12/19	12/20-1/2	1/3-1/16	% CHANGE	Average	Minimum	Maximum	Total	Periods
Sgt. Hamilton - 6:30 - 2:30 NE	45.5	40.5	41.2	37.4	-9.2%	38.6	34.7	45.5	540.7	14
Sgt. Dulin - 6:30 - 2:30 NW	42.0	40.1	39.0	37.5	-3.8%	37.0	30.3	42.0	517.5	14
Sgt. Prince - 8:00 - 4:00 Downtown	42.1	38.5	37.3	37.1	-0.5%	38.8	35.0	42.1	542.6	14
Sgt. Cason - 9:30 - 5:30 SE	46.6	48.2	50.2	52.3	4.2%	42.1	33.6	52.3	589.3	14
Sgt. Brown - 1:30 - 9:30 RPP	40.4	44.1	41.9	58.1	38.7%	39.2	32.5	58.1	549.2	14
Sgt. Hollis - 3:00 - 11:00 Evening	36.9	36.5	31.6	34.8	10.1%	33.8	29.8	36.9	472.5	14
Sgt. Crossett - 8:00 - 4:00 Aband/Scoff	6.6	9.5	8.0	5.5	-31.3%	7.5	4.9	14.6	105.1	14
Weekend Duty	50.5	48.0	50.4	48.6	-3.6%	47.5	39.0	57.8	664.8	14



CITISTAT

COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: JANUARY 3, 2004 THROUGH JANUARY 16, 2004

	Court Date-Jan 05, 2004				Court Date-Jan 07, 2004				Court Date-Jan 08, 2004				Court Date-Jan 09, 2004			
Supervisor Name	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
A - 6:30 - 2:30 NE	15	0	0	0	15	3	1	0	14	0	0	0	0	0	0	0
B - 6:30 - 2:30 NW	16	3	2	0	15	6	2	0	1	1	1	0	0	0	0	0
C - 8:00 - 4:00 Downtown	7	1	1	0	0	0	0	0	23	0	0	0	6	0	0	0
D- 9:30 - 5:30 SE	15	1	1	1	1	0	0	0	25	0	0	0	5	0	0	0
E - 1:30 - 9:30 RPP	4	3	3	0	0	0	0	0	11	11	1	0	18	9	1	1
F - 3:00 - 11:00 Evening	7	3	1	0	0	0	0	0	24	0	0	0	6	0	0	0
G- 8:00 - 4:00 Aband/Scoff	10	0	0	0	8	0	0	0	8	1	1	0	0	0	0	0
Totals	74	11	8	1	39	9	3	0	106	13	3	0	35	9	1	1

FTA EXPLANATIONS

Court Date-Jan 05, 2004
4 verbal warnings

Court Date-Jan 07, 2004
1 verbal warning for lateness

Court Date-Jan 08, 2004

Court Date-Jan 09, 2004